

Project Name: MDOC - ITIF - Offender Management Legacy Modernization

Project Manager: Mary Fox

Project Status: **Green**

Key Milestone	Baseline	Revised	Actual	Status
OMS - Migration Project Planning	4/30/2013	4/30/2013		Completed
OMS - Procured hardware and software	6/30/2013	6/30/2013	6/30/2013	Completed
OMS - Procurement of contract staff	8/31/2013	8/31/2013		GREEN
Project Management		8/1/2014		
OMS - Business Process Reengineering	8/29/2014	8/29/2014		GREEN
OMS - Migration and Integration	5/21/2015	5/21/2015		GREEN

Activity Status

6/26/2013: Development environment is being built out, app load for CRM software is anticipated to take place next week. Step 1 of data migration to relational SQL is in progress, including data cleansing activities with MDOC. Screen and interface requirements are being gathered. Time Comp rules are identified and are being translated to format compatible with rules software. Current CMIS functionality is being analyzed. The output of the requirements gathering will be the creation of several key design documents, which will be routed and approved by key project stakeholders via a formal process. Training on CRM development (cvt) for DTMB .net developers is being scheduled. Execution phase of the formal project plan is being refined; content for Agile development 'sprints' is being determined.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$3,400,000.00	\$3,400,000.00	\$17,167.50

Approved ITIF Budget (FY-13) = \$3.4m

Actual Costs = \$0 (As of 03/04/13)

Major Project Accomplishments:

- Discussions with Microsoft/TCC for Migration Services
- The team has completed the Draft RFP for Migration Services

Next Steps:

There are no project next steps to report.

7/12/2013